

Grantee: Arkansas

Grant: B-08-DI-05-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-08-DI-05-0001

Obligation Date:**Award Date:****Grantee Name:**

Arkansas

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$90,475,898.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$90,475,898.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$90,475,898.00

Disasters:**Declaration Number**

FEMA-1758-DR-AR

Narratives**Disaster Damage:**

FEMA Disaster #1758 On May 20, 2008, President Bush issued a Presidential Disaster Declaration for Arkansas counties damaged by tornadoes and flooding from storms that hit the state beginning May 2nd. The following 12 counties were included in the disaster declaration: Arkansas, Benton, Cleburne, Conway, Crittenden, Grant, Lonoke, Mississippi, Phillips, Pulaski, Saline and Van Buren. Ongoing Damage Assessment Assessing the total financial needs of the state resulting from the disasters is a difficult and ongoing process. To determine the extent of damages in each county, the Arkansas Economic Development Commission (AEDC) received from the Arkansas Department of Emergency Management (ADEM) FEMA data, estimating the extent of public damages in each county by disaster. In addition, the AEDC solicited community and county damage information from each of the state's eight Planning and Economic Development Districts ("Districts"). In estimating the need for CDBG assistance in the affected counties, the AEDC will rely upon information supplied by FEMA, ADEM, and the mayors and county judges of Arkansas in conjunction with each district. Since the full extent of the state's needs cannot be determined at this time, the initial Action Plan will only outline the major categories for funding with estimated dollar amounts set aside for each District.

Recovery Needs:

Methodology Used to Distribute Funds A. Allocation Formula To insure that local needs are addressed in a timely and equitable manner, the state will rely on assistance from the eight Districts in the state. Because Arkansas's Districts have toured areas affected by the disasters and have maintained ongoing dialogue with every unit of local government affected by the 2008 disasters, they are therefore well qualified to inform the AEDC of local recovery needs. On February 5, 2009 the state held a meeting of key stakeholders to assist in the development of an equitable method to distribute CDBG supplemental appropriations. Attendees included representatives from each District, as well as representatives from the Arkansas Community Development Association (ACDA), the organization of Arkansas entitlement cities. Also in attendance were representatives from the IEA and ADFA. As a result of this meeting, a task force was established to assist in the development of a distribution method. The task force recommended that a formula be developed that would set aside funds for Districts to distribute to cities and counties within their geographic area. The proposed formula would use the following variables to determine the amount of money to set aside for each District. 1. The amount of Public Assistance (PA) damage assessed in each county by FEMA for disaster FEMA #1758 (50% of the scoring). 2. The percentage of low-to-moderate income (LMI) persons residing in each county as documented by the 2000 Census (25% of the scoring). 3. The number of LMI families residing in each county as documented by the 2000 Census (25% of the scoring). Based upon preliminary calculations* funding for all disasters would be distributed among Districts as follows: • Central Arkansas Planning & Development (Six counties) - \$953,765 • East Arkansas Planning & Development (Twelve counties) - \$1,250,328 • Northwest Arkansas Economic Development District (Nine counties) – \$293,763 • Southeast Arkansas Economic Development District (Ten counties) - \$915,606 • West Central Arkansas Planning & Development (Ten counties) - \$374,867 • White River Planning & Development District (Ten counties) - \$722,078 Southwest Arkansas Planning and Development District and Western Arkansas Planning and Development District would receive no funding because none of their counties were included in the defined disaster area declared by FEMA #1758. *Note: These amounts exclude 5 percent of the allocations for administration costs. Adjustments to these amounts may be made should more reliable damage information become available. Pre-Application Process The task force also reviewed and approved a one-page pre-application form developed by AEDC that cities and counties would be required to complete to request disaster funding. To expedite the pre-application review process, the task force agreed with an AEDC recommendation that the Districts assist in the initial screening of projects for general compliance, eligibility and need. The pre-applications will then be forwarded to AEDC for scoring. The highest scoring applicants within each District will be invited by the AEDC to submit a full application for funding. The task force is currently developing scoring criteria based upon the following variables including, but not limited to: 1.



Urgency of need, as defined by the degree of threat to the health, safety and welfare of the communi

Recovery Needs:

ty 2. Percentage of persons in the project area who are of low to moderate income 3. Extent of loss of housing units in the neighborhood community or county, especially those units affordable to low and moderate income persons 4. Time frame for completion of the project 5. Number of declared disasters affecting the county in 2008 6. Amount of total dollar damage affecting the applicant area Final variables and exact weighting of each variable will be determined by the task force at a later time, prior to initiation of the pre-application process. Counties and cities, including entitlement cities are eligible to submit pre-applications for funding consideration. All projects must meet a national objective and provide disaster relief, long-term recovery, or restore infrastructure. Any funds not used in any District may be transferred to another District at the discretion of the AEDC. Under no circumstances may funds duplicate other benefits.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,983,560.52
Total Budget	\$1,815.01	\$88,983,560.52
Total Obligated	\$1,815.01	\$87,396,727.60
Total Funds Drawdown	\$139,031.90	\$82,388,250.05
Program Funds Drawdown	\$131,055.68	\$82,074,030.93
Program Income Drawdown	\$7,976.22	\$314,219.12
Program Income Received	\$7,976.22	\$314,219.12
Total Funds Expended	\$0.00	\$13,320,499.95
Match Contributed	\$0.00	\$6,287,349.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		80.48%
Overall Benefit Percentage (Actual)		81.44%
Minimum Non-Federal Match	\$0.00	\$6,287,349.00
Limit on Public Services	\$13,571,384.70	\$0.00
Limit on Admin/Planning	\$0.00	\$1,297,090.26
Limit on State Admin	\$4,523,794.90	\$1,132,187.76

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,133,300.58	\$10,134,098.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$45,237,949.00	\$67,718,576.73

Overall Progress Narrative:

In the Quarter ending June 30, 2016 ... 98% of grant B-08-DI-05-0001 has been committed/executed. Draws totaling \$139,031.90 were disbursed this quarter (payments made to cities/counties), and average of 93% of grant B-08-DI-05-0001 has been drawn at the end of the 2nd. Qtr. ending June 30,



2016. Six (6) grants were closed this quarter with all project actives complete, grants closed and accomplishments added to DRGR. De-obligations totaling\$28,184.99 have been performed on these grants. These funds will be used in other projects.

In Apr. 2016 Draws totaling \$49,811.61 were disbursed (payments made to cities/counties),92%ofgrant B-08-DI-05-0001 has been drawn at the end of Apr. 2016.

In May. 2016 Draws totaling \$14,552.08 were disbursed (payments made to cities/counties),92%of grant B-08-DI-05-0001 has been drawn at the end of May. 2016.

In Jun. 2016 Draws totaling \$74,668.21 were disbursed (payments made to cities/counties), 92%of grant B-08-DI-05-0001 has been drawn at the end of Jun. 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
794-IKE ADMIN, IKE DISASTER ADMIN	\$11,525.71	\$4,523,794.00	\$990,154.02
79400001, HERMITAGE	\$0.00	\$45,276.50	\$45,276.50
79400002, ETOWAH	\$0.00	\$83,850.60	\$83,850.60
79400003, MINERAL SPRINGS	\$0.00	\$36,020.00	\$36,020.00
79400004, ASH FLAT	\$0.00	\$52,900.00	\$52,900.00
79400005, INDEPENDENCE COUNTY	\$0.00	\$416,395.00	\$415,890.34
79400006, CLINTON	\$0.00	\$236,755.00	\$236,755.00
79400007, WALNUT RIDGE	\$0.00	\$102,258.30	\$102,258.30
79400008, MANILA	\$0.00	\$86,074.10	\$86,074.10
79400009, IZARD COUNTY	\$0.00	\$41,979.77	\$41,979.77
79400010, MOUNTAIN VIEW	\$0.00	\$224,542.75	\$224,542.75
79400011, Dermott	\$0.00	\$45,489.00	\$45,489.00
79400012, BUCKNER	\$0.00	\$29,755.00	\$29,755.00
79400013, FAULKNER COUNTY	\$0.00	\$111,244.35	\$111,244.35
79400014, STAMPS	\$0.00	\$34,709.00	\$34,709.00
79400015, MCGEHEE	\$0.00	\$106,165.78	\$106,165.72
79400016, KNOXVILLE	\$0.00	\$30,145.10	\$30,145.10
79400017, BRADLEY	\$0.00	\$23,070.00	\$23,070.00
79400018, DARDANELLE	\$0.00	\$39,014.58	\$39,014.58
79400019, FULTON COUNTY	\$0.00	\$58,217.40	\$58,217.40
79400020, SMACKOVER	\$0.00	\$22,602.00	\$22,602.00
79400021, DANVILLE	\$0.00	\$227,704.20	\$227,704.20
79400022, STONE COUNTY	\$0.00	\$57,053.22	\$57,053.22
79400023, Montrose	\$0.00	\$0.00	\$0.00
79400024, JACKSON COUNTY	\$0.00	\$80,119.00	\$80,119.00
79400025, Pine Bluff	\$0.00	\$72,550.00	\$72,550.00
79400026, CLEVELAND COUNTY	\$0.00	\$203,580.00	\$203,580.00



79400027, AUGUSTA	\$0.00	\$248,849.00	\$248,849.00
79400028, Wilmar	\$0.00	\$297,804.00	\$286,057.50
79400029, FORT SMITH	\$0.00	\$258,404.00	\$228,302.99
79400030, LINCOLN COUNTY	\$0.00	\$746,535.85	\$746,535.85
79400031, White Hall	\$0.00	\$94,789.80	\$94,789.80
79400032, MONTGOMERY COUNTY	\$0.00	\$43,265.30	\$43,265.30
79400033, ST. FRANCIS COUNTY	\$0.00	\$31,152.50	\$31,152.50
79400034, FOREMAN	\$0.00	\$48,800.00	\$48,800.00
79400035, HASKELL	\$0.00	\$178,246.21	\$178,246.21
79400036, RANDOLPH COUNTY	\$0.00	\$563,435.00	\$562,335.00
79400037, GRUBBS	\$0.00	\$177,969.00	\$177,969.00
79400038, LAWRENCE COUNTY	\$0.00	\$94,121.50	\$94,121.50
79400039, WASHINGTON COUNTY	\$0.00	\$111,377.51	\$111,377.51
79400040, CONWAY COUNTY	\$0.00	\$161,043.20	\$161,043.20
79400041, Kingsland	\$0.00	\$27,190.00	\$11,952.32
79400042, GREENE COUNTY	\$0.00	\$96,068.19	\$96,068.19
79400043, ALMA	\$0.00	\$27,500.00	\$27,500.00
79400044, DEVALLS BLUFF	\$0.00	\$43,622.75	\$43,622.75
79400045, HAMPTON	\$0.00	\$39,170.00	\$39,170.00
79400046, IZARD COUNTY	\$0.00	\$152,696.67	\$152,696.67
79400047, Norman	\$0.00	\$602,784.65	\$602,784.65
79400048, BEEDEVILLE	\$0.00	\$75,225.15	\$75,225.15
79400049, SCOTT COUNTY	\$0.00	\$52,616.00	\$48,087.27
79400050, MINERAL SPRINGS	\$0.00	\$157,500.00	\$153,897.00
79400051, DUMAS	\$0.00	\$30,217.00	\$30,217.00
79400052, Ashley County	\$0.00	\$118,121.30	\$118,121.30
79400053, HAMBURG	\$0.00	\$78,599.99	\$78,599.99
79400054, UNION COUNTY	\$0.00	\$145,999.23	\$145,999.23
79400055, DALLAS COUNTY	\$0.00	\$262,867.55	\$262,867.55
79400056, HOWARD COUNTY	\$0.00	\$179,700.00	\$179,700.00
79400057, RISON	(\$86.00)	\$61,140.00	\$59,544.61
79400058, OZARK	\$0.00	\$22,309.99	\$22,309.99
79400059, SALINE COUNTY	\$0.00	\$377,963.00	\$377,427.45
79400060, FORREST CITY	\$0.00	\$31,877.00	\$31,877.00
79400061, Searcy County	\$0.00	\$48,173.00	\$48,173.00
79400062, PARIS	\$0.00	\$30,013.00	\$29,445.14
79400064, LOGAN COUNTY	\$0.00	\$65,818.00	\$65,281.06
79400065, GEORGETOWN	\$0.00	\$274,924.00	\$274,924.00
79400066, PIGGOTT	\$0.00	\$300,000.00	\$285,461.93
79400067, VAN BUREN	\$0.00	\$49,731.00	\$49,731.00
79400068, Black Rock	\$0.00	\$44,038.12	\$44,038.12

79400069, Texarkana	\$0.00	\$696,960.00	\$694,920.50
79400070, SEBASTIAN COUNTY	\$0.00	\$157,373.00	\$157,373.00
79400071, BOONEVILLE	\$0.00	\$32,160.00	\$32,160.00
79400072, JACKSONVILLE	\$0.00	\$131,696.00	\$131,696.00
79400073, CRAWFORD COUNTY	\$0.00	\$92,655.00	\$92,655.00
79400074, WOODRUFF COUNTY	\$0.00	\$147,302.35	\$147,302.35
79400075, HUTTIG	\$0.00	\$60,494.60	\$60,494.60
79400076, Marianna	\$0.00	\$707,980.00	\$707,980.00
79400077, WALDRON	\$0.00	\$52,253.50	\$52,253.50
79400078, GREEN FOREST	\$0.00	\$735,500.00	\$735,500.00
79400079, BRADLEY COUNTY	\$0.00	\$252,858.50	\$252,858.50
79400080, PRESCOTT	\$0.00	\$501,976.20	\$501,976.20
79400081, SPARKMAN	\$0.00	\$118,420.00	\$117,415.50
79400082, Bigelow	\$0.00	\$291,522.92	\$291,522.92
79400083, Lee County	\$0.00	\$81,430.00	\$81,430.00
79400084, Sharp County	\$0.00	\$314,301.00	\$304,199.11
79400085, Franklin County	\$0.00	\$61,000.00	\$40,450.80
79400086, Hope	\$0.00	\$265,000.00	\$265,000.00
79400087, Bonanza	\$0.00	\$179,032.75	\$179,032.75
79400088, HIGHFILL	\$0.00	\$523,866.28	\$422,207.54
79400089, Logan County	\$0.00	\$269,590.26	\$269,590.26
79400090, Crawford County	\$0.00	\$305,499.91	\$305,499.91
79400091, Branch	\$0.00	\$321,056.49	\$321,056.49
79400092, Mulberry	\$0.00	\$30,530.00	\$30,530.00
79400093, Ozark	\$0.00	\$332,960.00	\$332,960.00
79400094, Scott County	\$0.00	\$102,000.00	\$101,856.04
79400095, Hot Springs	\$0.00	\$508,635.20	\$507,818.65
79400096, Malvern	\$0.00	\$178,665.00	\$177,574.77
79400097, Mount Ida	\$0.00	\$138,937.48	\$138,937.48
79400098, Reed	\$0.00	\$25,402.10	\$25,402.10
79400099, Earle	\$0.00	\$1,802,211.00	\$1,802,109.80
79400100, Newton County	\$0.00	\$366,514.42	\$361,305.89
79400101, Humnoke	\$0.00	\$1,060,000.00	\$782,707.71
79400102, Marshall	\$0.00	\$341,547.64	\$341,547.64
79400103, Benton	\$0.00	\$115,137.00	\$115,137.00
79400104, GOULD	\$0.00	\$822,427.00	\$811,225.89
79400105, Clarendon	\$0.00	\$802,210.66	\$790,629.66
79400106, Ward	\$824.00	\$363,935.00	\$349,866.89
79400107, Greene County	\$0.00	\$79,000.00	\$72,993.00
79400108, WALDRON	\$0.00	\$398,155.45	\$398,155.45
79400109, Wheatley	\$0.00	\$42,700.00	\$42,700.00

79400110, Van Buren	\$0.00	\$356,776.00	\$356,753.65
79400111, Phillips County	\$0.00	\$821,140.00	\$821,140.00
79400112, Fort Smith	\$0.00	\$847,430.00	\$846,480.80
79400113, Warren	\$0.00	\$44,297.51	\$44,297.51
79400114, WRIGHTSVILLE	\$0.00	\$348,559.67	\$348,559.67
79400115, Wabaseka	\$0.00	\$345,894.51	\$345,894.51
79400116, Higginson	\$0.00	\$404,617.87	\$404,617.87
79400117, Altheimer	\$0.00	\$437,500.00	\$18,036.43
79400118, Batesville	\$0.00	\$110,500.00	\$110,500.00
79400119, St Francis County	\$0.00	\$85,675.00	\$85,675.00
79400121, El Dorado	\$0.00	\$148,060.00	\$137,497.90
79400122, Crawfordsville	\$0.00	\$261,530.95	\$261,530.95
79400123, BENTONVILLE	\$0.00	\$812,635.00	\$0.00
79400124, Pine Bluff	\$1,250.00	\$27,750.00	\$27,750.00
79400125, Springtown	\$0.00	\$276,068.65	\$276,068.65
79400126, Pine Bluff	\$8,551.26	\$886,120.00	\$854,651.26
79400127, Star City	\$0.00	\$69,734.00	\$69,734.00
79400128, Jackson County	\$0.00	\$169,233.70	\$169,233.70
79400129, Phillips County	\$0.00	\$832,172.00	\$822,963.47
79400130, Jefferson County	\$0.00	\$56,652.50	\$56,652.50
79400131, Marion County	\$0.00	\$106,338.04	\$101,129.51
79400132, North Little Rock	\$0.00	\$1,086,458.85	\$1,086,458.85
79400133, Elaine	\$7,000.00	\$107,449.50	\$107,449.50
79400134, Jacksonville	\$0.00	\$193,000.00	\$193,000.00
79400136, Phillips County	\$0.00	\$268,620.00	\$256,299.26
79400137, Decatur	\$0.00	\$265,000.00	\$264,087.00
79400138, Calico Rock	\$0.00	\$46,928.69	\$46,928.69
79400139, Fairfield Bay	\$0.00	\$53,077.75	\$53,077.75
79400140, Mammoth Springs	\$0.00	\$16,793.80	\$16,793.80
79400141, Cleveland County	\$0.00	\$54,599.63	\$54,599.63
79400142, IZARD COUNTY	\$0.00	\$11,377.69	\$11,377.69
79400143, Patterson	\$0.00	\$47,912.06	\$47,912.06
79400144, Clinton	\$0.00	\$745,193.00	\$745,193.00
79400145, Jonesboro	\$0.00	\$519,900.00	\$519,900.00
79400146, Stone County	\$0.00	\$502,908.00	\$471,700.00
79400147, Patterson	\$0.00	\$330,780.00	\$325,571.47
79400148, Oxford	\$0.00	\$31,670.00	\$31,670.00
79400149, Kensett	\$0.00	\$501,885.45	\$501,885.45
79400150, Mayflower	\$0.00	\$303,246.15	\$303,246.15
79400151, IZARD COUNTY	\$0.00	\$161,824.00	\$161,824.00
79400152, Alma	\$0.00	\$498,288.38	\$498,288.38

79400153, Mulberry	\$0.00	\$156,204.03	\$156,204.03
79400154, Reed	\$0.00	\$925,233.00	\$795,154.15
79400155, Madison County	\$0.00	\$380,949.00	\$379,813.56
79400156, Crossett	\$0.00	\$629,292.00	\$608,081.33
79400157, McGehee	\$0.00	\$337,463.00	\$319,765.86
79400158, Omaha	\$0.00	\$118,849.64	\$118,849.64
79400159, Hardy	\$0.00	\$60,500.00	\$60,500.00
79400160, Independence County	\$0.00	\$111,212.83	\$111,212.83
79400161, Sharp County	\$0.00	\$135,407.00	\$164,282.00
79400162, Dell	\$0.00	\$434,950.00	\$433,384.60
79400163, Omaha	\$0.00	\$48,975.25	\$48,975.25
79400164, Cross County	\$0.00	\$224,849.12	\$224,849.12
79400165, Bull Shoals	\$0.00	\$361,192.00	\$359,741.18
79400166, Augusta	\$0.00	\$200,390.00	\$187,665.97
79400167, Saline County	\$0.00	\$2,762,200.00	\$2,753,240.00
79400168, Randolph County	\$0.00	\$106,764.40	\$106,764.40
79400169, Pulaski County	\$1,700.00	\$255,152.00	\$253,285.35
79400170, Washington County	\$0.00	\$834,570.00	\$830,143.30
79400171, Nevada County	\$0.00	\$106,000.00	\$106,000.00
79400172, Independence County	\$0.00	\$388,840.00	\$290,336.33
79400173, Marion County	\$0.00	\$406,684.00	\$406,684.00
79400174, Chicot County	\$0.00	\$324,175.00	\$311,626.40
79400175, McCaskill	\$0.00	\$207,000.00	\$207,000.00
79400176, Bradley County	\$0.00	\$591,041.45	\$591,041.45
79400177, Dardanelle	\$0.00	\$538,450.00	\$537,481.30
79400178, Heber Springs	\$10,100.00	\$102,990.00	\$98,700.00
79400179, Springdale	\$0.00	\$252,500.00	\$250,000.00
79400181, McRae	\$0.00	\$425,471.00	\$418,333.58
79400182, Fulton County	\$0.00	\$555,359.72	\$544,942.66
79400183, Randolph County	\$0.00	\$700,185.00	\$700,185.00
79400184, Highland	\$0.00	\$71,077.00	\$71,077.00
79400185, El Dorado	\$0.00	\$252,647.00	\$252,647.00
79400186, Hermitage	\$0.00	\$33,341.00	\$33,341.00
79400187, Madison	\$0.00	\$50,436.40	\$47,777.66
79400188, Summit	\$0.00	\$247,663.83	\$247,663.83
79400189, Conway County	\$0.00	\$445,581.40	\$442,922.66
79400190, Jacksonport	\$22,941.26	\$464,450.00	\$366,541.26
79400191, Ola	\$0.00	\$170,440.51	\$165,231.98
79400192, Woodruff County	\$0.00	\$340,825.00	\$337,409.23
79400193, Salem	\$0.00	\$504,050.00	\$497,595.21
79400194, Cleveland County	\$0.00	\$367,376.80	\$367,376.80

79400195, Mammoth Springs	\$0.00	\$363,072.00	\$363,072.00
79400196, Little Rock	\$0.00	\$283,000.00	\$283,000.00
79400197, VAN BUREN	\$0.00	\$847,877.37	\$846,896.53
79400198, Buckner	\$0.00	\$91,630.00	\$77,020.41
79400199, Bradford	\$0.00	\$650,498.00	\$644,405.87
79400200, Batesville	\$20,249.76	\$431,390.00	\$424,191.02
79400201, Stamps	\$0.00	\$60,315.00	\$55,106.47
79400202, Garland	\$44,109.89	\$165,000.00	\$150,453.63
79400203, Nashville	\$0.00	\$33,000.00	\$32,800.00
79400204, Kingsland	\$0.00	\$426,420.69	\$426,420.69
79400205, Junction City	\$0.00	\$318,824.75	\$318,824.25
79400206, Calhoun County	\$0.00	\$93,422.90	\$92,122.90
79400207, Melbourne	\$0.00	\$135,070.42	\$135,070.42
79400208, Wilmar	\$0.00	\$480,771.66	\$480,771.66
79400209, Emmet	\$0.00	\$21,321.00	\$21,321.00
79400210, Wilmot	\$0.00	\$209,592.00	\$207,710.10
79400211, Washington	\$0.00	\$137,692.00	\$134,105.00
79400212, North Little Rock	\$0.00	\$805,743.94	\$805,743.94
79400213, Cabot	\$0.00	\$811,000.00	\$801,058.16
79400214, Dierks	\$0.00	\$10,442.65	\$10,442.65
79400215, Amagon	\$0.00	\$194,025.85	\$194,025.85
79400216, Tinsman	\$0.00	\$289,601.73	\$289,601.73
79400217, Hope	\$0.00	\$302,787.90	\$302,787.10
79400218, Fulton	\$0.00	\$212,000.00	\$203,527.31
79400219, Shannon Hills	\$2,889.80	\$560,248.00	\$546,212.47
79400220, Montrose	\$0.00	\$148,860.40	\$143,651.87
79400221, Lake Village	\$0.00	\$741,632.25	\$719,297.80
79400222, Rison	\$0.00	\$300,457.84	\$300,457.84
79400223, Star City	\$0.00	\$74,265.00	\$72,786.75
79400224, Warren	\$0.00	\$578,798.95	\$573,590.42
79400225, McGehee	\$0.00	\$158,838.00	\$156,838.00
79400226, Foreman	\$0.00	\$1,319,900.00	\$1,261,772.87
79400227, Alicia	\$0.00	\$78,459.10	\$78,459.10
79400228, Marvell	\$0.00	\$379,580.00	\$379,580.00
79400229, Trumann	\$0.00	\$789,305.49	\$789,305.49
79400230, Palestine	\$0.00	\$1,356,330.38	\$1,356,330.38
79400231, Fort Smith	\$0.00	\$109,000.00	\$105,079.44
79400232, Garland	\$0.00	\$567,926.20	\$567,926.20
79400233, Washington County	\$0.00	\$265,770.00	\$263,282.10
79400234, Little Rock	\$0.00	\$520,760.00	\$518,200.88
79400235, Bradley	\$0.00	\$818,822.00	\$775,666.01

79400236, Little Rock	\$0.00	\$4,519,200.00	\$4,517,215.00
79400237, Little Rock	\$0.00	\$114,340.00	\$112,485.32
79400238, Leslie	\$0.00	\$510,406.25	\$510,406.25
79400239, Tontitown	\$0.00	\$637,603.75	\$637,603.75
79400240, Springdale	\$0.00	\$389,000.00	\$385,000.00
79400241, Siloam Springs	\$0.00	\$375,820.00	\$0.00
CDBG ACQ/REHAB, CDBG ACQUISITION/REHABILITATION	\$0.00	\$900,000.00	\$900,000.00
CDBG ADMIN, CDBG-Admin (ADFA)	\$0.00	\$152,033.74	\$142,033.74
CDBG RNC, CDBG Rental New Construction	\$0.00	\$9,234,098.00	\$8,727,393.00



Activities

Project # / Title: 794-IKE ADMIN / IKE DISASTER ADMIN

Grantee Activity Number: 794-IKE ADMIN

Activity Title: IKE DISASTER ADMIN

Activity Category:

Administration

Project Number:

794-IKE ADMIN

Projected Start Date:

11/05/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

IKE DISASTER ADMIN

Projected End Date:

11/05/2014

Completed Activity Actual End Date:

Responsible Organization:

ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$4,523,794.00

Total Budget

\$0.00

\$4,523,794.00

Total Obligated

\$0.00

\$3,046,943.00

Total Funds Drawdown

\$11,525.71

\$990,154.02

Program Funds Drawdown

\$11,525.71

\$990,154.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

FEMA #1744, 1751, 1793 & 1804

Location Description:

IKE DISASTER ADMIN

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400057 / RISON

Grantee Activity Number: 79400057

Activity Title: RISON

Activity Category:

Construction/reconstruction of streets

Project Number:

79400057

Projected Start Date:

12/02/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RISON

Projected End Date:

03/01/2011

Completed Activity Actual End Date:

Responsible Organization:

RISON

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$61,140.00

Total Budget

\$0.00

\$61,140.00

Total Obligated

\$0.00

\$61,140.00

Total Funds Drawdown

(\$86.00)

\$59,544.61

Program Funds Drawdown

(\$86.00)

\$59,544.61



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

REPLACING CULVERTS IN VARIOUS LOCATIONS THROUGHOUT THE CITY. THE STREETS AFFECTED BY THE DAMAGED CULVERTS CARRY A WIDE VARIETY OF TRAFFIC INCLUDING SCHOOL BUSES, SCHOOL TRAFFIC, MAIL DELIVERY, AND TRASH TRUCKS AS WELL AS NORMAL NEIGHBORHOOD TRAFFIC. THE FLOODS CAUSED BY THE 2008 HURRICANES DAMAGED SEVERAL CULVERTS MAKING TRAVEL ON THE AFFECTED STREETS INCREASINGLY DANGEROUS AS WELL AS PREVENTING PROPER RUNOFF OF STORM WATER. THE AREAS TO RECIEVE WORK ARE 1ST AND JASMINE; 1ST AND BEECH; 1ST AND PECAN; RICE AND BOONER; 3RD AND BEECH; OAK AND 5TH; 4 LOCATIONS ON 5TH STREET; YANEY AND MOCKINGBIRD EAST AND WEST; WALNUT AND MOCKINGBIRD; WALNUT AND FIRST BAPTIST; PECAN AND MOCKINGBIRD; RICE AND WASHINGTON; NIVEN ROAD AND TAYLOR ROAD; MOSLEY ROAD AT NIVEN; MT ELBA ROAD AND CENTER STREET; MT ELBA ROAD AND MT ELBA DRIVE; MT ELBA

Location Description:

JAMINE, BEECH, PECAN, BONNER, AND OAK STREETS; 5TH, MOCKINGBIRD, MAPLE, WALNUT RICE, AND WASHINGTON STREETS; NIVEN, TAYLOR, MOSLEY, AND MT. ELBA ROADS; CENTER STREET; MT ELBA ROAD AND COUNTRY CLUB, RISON, CLEVELAND COUNTY, ARKANSAS.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400068 / Black Rock

Grantee Activity Number: 79400068
Activity Title: Black Rock

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400068

Projected Start Date:

01/13/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Black Rock

Projected End Date:

10/06/2012

Completed Activity Actual End Date:

10/06/2012

Responsible Organization:

Black Rock

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$44,038.12
Total Budget	(\$9,961.88)	\$44,038.12
Total Obligated	(\$9,961.88)	\$44,038.12
Total Funds Drawdown	\$0.00	\$44,038.12
Program Funds Drawdown	\$0.00	\$44,038.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Black Rock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to prevent the total failure of the levee, it is proposed to re-grade the levee and place rip rap along the inside slope to protect against erosion from wave action.

Location Description:

Black Rock sewer treatment pond off of Lagoon Road, Black Rock, Lawrence County, Arkansas.

Activity Progress Narrative:

Due to the storms of 2008, the City of Black Rock experienced heavy rains and subsequent flooding which washed out the slopes of the sewer treatment pond levee which put it in Imminent Threat of failing. CDBG funds were used to regrade the sewer treatment pond levee. Of the 717 residents of the City of Black Rock, 337 are considered LMI for a percentage of 47%. The citizens of the city now have improved infrastructure which will help to mitigate any future threat to the health and welfare of the community. This project was completed 10.6.2012. This activity was closed on 4.4.2016. Unused funds in the amount of \$9,961.88 have been deobligated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400106 / Ward

Grantee Activity Number: 79400106

Activity Title: Ward

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

79400106

Projected Start Date:

05/22/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Ward

Projected End Date:

09/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Ward

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$363,935.00

Total Budget

\$0.00

\$363,935.00

Total Obligated

\$0.00

\$363,935.00

Total Funds Drawdown

\$824.00

\$349,866.89

Program Funds Drawdown

\$824.00

\$349,866.89



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of installing natural gas powered emergency generators at nine different lift stations in the City of Ward. The project will benefit 297 persons, of which 243 are low to moderate income, thus having a LMI of 81%.

Location Description:

Nine different lift stations in Ward, Lonoke County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400108 / WALDRON

Grantee Activity Number: 79400108
Activity Title: Waldron

Activity Category: Dike/dam/stream-river bank repairs **Activity Status:** Completed

Project Number:

79400108

Projected Start Date:

05/20/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Project Title:

WALDRON

Projected End Date:

09/03/2015

Completed Activity Actual End Date:

09/03/2015

Responsible Organization:

WALDRON

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$398,155.45

Total Budget

(\$1,844.55)

\$398,155.45

Total Obligated

(\$1,844.55)

\$398,155.45

Total Funds Drawdown

\$0.00

\$398,155.45

Program Funds Drawdown

\$0.00

\$398,155.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

WALDRON

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project will consist of channelizing the main drainage channel that carries surface water run-off from a 586 acre basin in the Sevier Street area in the City of Waldron. - 1. Survey the affected area. 2. Analyze the drainage path using engineering techniques and software known as HEC-RAS. 3. Once problem has been identified, a plan to implement the needed improvements will be determined. 4. Drainage easements will be drafted and acquired. 5. Construction drawing will then be prepared to put the plan into effect. 6. Once bid the city will endeavor to complete as much as funding will allow with the intent to complete the remaining improvements as funds are available.

Location Description:

45 miles south of Fort Smith and 35 miles north of Mena, in Waldron, Scott County, Arkansas.

Activity Progress Narrative:

Due to the storms of 2008, the City of Waldron experienced severe flooding caused by the drainage channel being undersized for the area it serviced. This project enlarged the channel and made improvements to the water dispersement system in order to mitigate any flooding hazards brought on by heavy rains. The 168 citizens of the area, 123 of which are considered 73.21% LMI, now have improved infrastructure. The area has 67 houses that back up to this drainage channel which due to this project are protected from water damage. This project was completed on 9.3.2015. The activity was closed on 6.23.2016. Unused funds in the amount of \$1,844.55 have been deobligated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4000	4000/4000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400124 / Pine Bluff

Grantee Activity Number: 79400124

Activity Title: Pine Bluff

Activity Category:

Planning

Project Number:

79400124

Projected Start Date:

07/06/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Pine Bluff

Projected End Date:

10/10/2013

Completed Activity Actual End Date:

10/10/2013

Responsible Organization:

Pine Bluff

Overall

Apr 1 thru Jun 30, 2016

To Date



Total Projected Budget from All Sources	N/A	\$27,750.00
Total Budget	\$0.00	\$27,750.00
Total Obligated	\$0.00	\$27,750.00
Total Funds Drawdown	\$1,250.00	\$27,750.00
Program Funds Drawdown	\$1,250.00	\$27,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Bluff	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of funding to develop a Continuity of Operations Plan (COOP) for the City of Pine Bluff. In an effort to be better prepared when a disaster strikes, planning for such events is crucial to a successful emergency response to and recovery from various disasters. The city of Pine Bluff, Arkansas has adopted the Jefferson County Operations Plan along with the Hazard Mitigation Plan, but unfortunately there is no coordination in place in the event that City facilities and systems are rendered unusable by devastating occurrences. A well-defined Continuity of Operation Plan (COOP) will identify essential functions of each department of city government. It will also designate facilities in the event that evacuation of city offices is required. Vital records and data bases as well as interoperable communication, humans capital, delegations of authority and plans for devolution and reconstruction will all be contained within the COOP. the City's goal is to maintain a continuation of government functions and provide services to the citizens of the City of Pine Bluff. The City on Pine Bluff is over 51% LMI.

Location Description:

Pine Bluff, Jefferson County, Arkansas.

Activity Progress Narrative:

The storms of 2008 caused damage to the infrastructure in the City of Pine Bluff and brought to the fore a need to coordinate and plan for future disasters. These CDBG funds were used to develop a Continuity of Operation Plan to allow the City to mitigate the effects of future hazardous events through coordination of services and proper planning. This project was completed on 10/10/2013. This project was closed on 5.10.2016. All funds were used as stated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400126 / Pine Bluff**Grantee Activity Number: 79400126****Activity Title: Pine Bluff****Activity Category:**

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

79400126

Project Title:

Pine Bluff

Projected Start Date:

07/11/2011

Projected End Date:

02/15/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pine Bluff

Overall**Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$886,120.00

Total Budget

\$0.00

\$886,120.00

Total Obligated

\$0.00

\$886,120.00

Total Funds Drawdown

\$11,210.00

\$859,968.74

Program Funds Drawdown

\$8,551.26

\$854,651.26

Program Income Drawdown

\$2,658.74

\$5,317.48

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of widening of an outlet that is located on Walker Lake. This lake is located in Pine Bluff, Arkansas adjacent to the University of Arkansas Pine Bluff campus and east of US Highway 79 North. Unprecedented rainfall during the FEMA-declared natural disaster #1751 uncovered a need for extensive, city-wide flood mitigation measures. Storm water drainage systems were found to be inadequate to move flood waters rapidly enough to prevent excessive flooding in streets, damage to property, and subsequent risks to public safety. The proposed outlet will be enlarged to 20 feet and construction will also include a reinforced-concrete wall on the spillway. The enlarged size of the spillway will allow for increased drainage in the event of excessive rainfall, thusly preventing flooding of the surrounding area. The project is located in Census Tract 5.02, which is 67.14% LMI and Census Tract 17, which is 56.26% LMI.



Location Description:

This lake is located in Pine Bluff, Arkansas adjacent to the University of Arkansas Pine Bluff campus and east of US Highway 79 North. Pine Bluff, Jefferson County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400133 / Elaine

Grantee Activity Number: 79400133

Activity Title: Elaine

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400133

Projected Start Date:

07/25/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Elaine

Projected End Date:

04/13/2015

Completed Activity Actual End Date:

04/13/2015

Responsible Organization:

Elaine



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$107,449.50
Total Budget	(\$7,249.50)	\$107,449.50
Total Obligated	(\$7,249.50)	\$107,449.50
Total Funds Drawdown	\$7,000.00	\$107,449.50
Program Funds Drawdown	\$7,000.00	\$107,449.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Elaine	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of replacement of a large diameter culvert under Elm Street, repairing the broken sewer main and the adjacent water and storm water mains, removing and replacing existing drainage ditches. The drainage and sewer improvements will meet a need that is posing a serious and immediate threat to the health and safety to the community. The city of Elaine is 57% LMI.

Location Description:

Elm Street, City of Elaine, Phillips County, Arkansas.

Activity Progress Narrative:

Due to the storms of 2008, the City of Elaine experienced heavy rainfall, tornados and wind. The culvert located under Elm Street failed which threatened the sewer main, the bayou and the adjacent water main. The CDBG funds for this project replaced a large diameter culvert under Elm Street, repaired the broken sewer main and the adjacent water and sewer mains, and cleaned out the drainage ditches. Of the 865 citizens of Elaine, 493 are considered LMI for a 56.99%. Residents of the city now have improved infrastructure which will mitigate any future storm events that would threaten the health and welfare of the people. This project was completed on 4.13.2015. The activity was closed on 4.6.2016. Unused funds in the amount of \$7,249.50 have been deobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400169 / Pulaski County**Grantee Activity Number: 79400169****Activity Title: Pulaski County****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

79400169

Project Title:

Pulaski County

Projected Start Date:

10/28/2011

Projected End Date:

04/23/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pulaski County

Overall**Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$255,152.00

Total Budget

\$0.00

\$255,152.00

Total Obligated

\$0.00

\$255,152.00

Total Funds Drawdown

\$1,700.00

\$253,285.35

Program Funds Drawdown

\$1,700.00

\$253,285.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of a sewer rehabilitation at the Red Oak Sewer System in the Higgins Community, on the north side of Wrightsville, in Pulaski County. The project will benefit 1,070 persons, of which 810 are low to moderate income, thus having an LMI of 75.7%.

Location Description:

Luther Lane, Wilbur Drive and Wilbur Court in the Higgins Community, on the north side of Wrightsville, in Pulaski County, Arkansas.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400178 / Heber Springs

Grantee Activity Number: 79400178

Activity Title: Heber Springs

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400178

Projected Start Date:

10/05/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Heber Springs

Projected End Date:

01/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Heber Springs

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$102,990.00



Total Budget	\$0.00	\$102,990.00
Total Obligated	\$0.00	\$102,990.00
Total Funds Drawdown	\$10,100.00	\$98,700.00
Program Funds Drawdown	\$10,100.00	\$98,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of providing two generators to the City of Heber Springs; one for the water plant and one at the water intake structure. The City was declared a federal disaster in 2008 due to power outages and extensive flooding. The 3rd Street sewer main had to be replaced. The sewer backed up into homes and drained into the street floodwaters. Power was lost approximately twelve hours severely depleting the water department's back-up storage. If the City depletes its storage, emergency services would come to a halt. The Baptist Health Hospital, nursing home, health department and twelve rural fire departments, as well as the private and economic sectors, would be devastated with no water supply. The city has requested funding for these generators which are essential to the long-term economic recovery of the city. The project will benefit the Heber Springs Water Department which serves 10,829 people, which is almost half the county's population. The citizens of Heber Springs are under an Imminent Health & Welfare threat without these two generators.

Location Description:

City of Heber Springs; one for the water plant and one at the water intake structure, Cleburne County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 79400190 / Jacksonport**Grantee Activity Number: 79400190**
Activity Title: Jacksonport**Activity Category:**

Dike/dam/stream-river bank repairs

Project Number:

79400190

Projected Start Date:

02/14/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Jacksonport

Projected End Date:

03/01/2013

Completed Activity Actual End Date:**Responsible Organization:**

Jacksonport

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$464,450.00
Total Budget	\$0.00	\$464,450.00
Total Obligated	\$0.00	\$464,450.00
Total Funds Drawdown	\$25,600.00	\$369,200.00
Program Funds Drawdown	\$22,941.26	\$366,541.26
Program Income Drawdown	\$2,658.74	\$2,658.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists installing a storm water pump station in order to control flooding and improve drainage in the city of Jacksonport. The Ike II hurricane of 2008 resulted in major flooding and significant damage to several residents. The installation of a storm water pump near an existing flood gate in the levee would drain a 3,000+ acre area and would prevent flooding in the low lying areas. When the river rises to the point that the levee flood gate is closed, the pump will start to remove the water on the land side of the levee. The City of Jacksonport is in critical need for the pump station in order to control flooding and prevent drastic damage to the area. The project will benefit the entire populous of Jacksonport with 232 persons, of which 162 are LMI, resulting in a LMI of 69.8%.

Location Description:

The levee in Jacksonport, Jackson County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400200 / Batesville

Grantee Activity Number: 79400200

Activity Title: Batesville

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

79400200

Projected Start Date:

03/13/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Batesville

Projected End Date:

07/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Batesville

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$431,390.00

Total Budget

\$0.00

\$431,390.00

Total Obligated

\$0.00

\$431,390.00



Total Funds Drawdown	\$22,908.50	\$429,508.50
Program Funds Drawdown	\$20,249.76	\$424,191.02
Program Income Drawdown	\$2,658.74	\$5,317.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of construction of a Workforce Training Center on the campus of the University of Arkansas community College at Batesville (UACCB) to serve the north central region of the state. Local officials met with UACCB representatives and together developed the proposed Workforce Training Center which will serve many training needs within the region. Examples of training programs include the Firefighters training certification, EMT certification, FAA Aviation Certification, Allied Health certification, Industrial Technology, Welding, Hazardous Materials and Safety training. the facility will consist of four structures, including a classroom, a training building, a burn building, and a smoke maze. The Training Center will be constructed on one acre of land on the UACCB campus and UACCB will be responsible for the operation and maintenance of the Center.

Location Description:

2005 white Drive, Batesville, Independence County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400202 / Garland



Grantee Activity Number: 79400202

Activity Title: Garland

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400202

Projected Start Date:

04/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Garland

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Garland

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$165,000.00
Total Budget	\$30,000.00	\$165,000.00
Total Obligated	\$30,000.00	\$165,000.00
Total Funds Drawdown	\$44,109.89	\$153,112.37
Program Funds Drawdown	\$44,109.89	\$150,453.63
Program Income Drawdown	\$0.00	\$2,658.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the rehabilitation of the two water wells in the town of Garland. Well #1 has been out of service for many years. This project would return Well #1 to service. Well #2 has been reliable, but this project would add a generator and do electrical repairs to Well #2. Garland has a population of 352 residents, 64% of whom (225 persons) are considered LMI.

Location Description:

City of Garland, Miller County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400212 / North Little Rock

Grantee Activity Number: 79400212

Activity Title: North Little Rock

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400212

Projected Start Date:

03/29/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

North Little Rock

Projected End Date:

04/22/2014

Completed Activity Actual End Date:

04/22/2014

Responsible Organization:

NORTH LITTLE ROCK

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$805,743.94

Total Budget

(\$1,756.06)

\$805,743.94

Total Obligated

(\$1,756.06)

\$805,743.94

Total Funds Drawdown

\$0.00

\$805,743.94

Program Funds Drawdown

\$0.00

\$805,743.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

NORTH LITTLE ROCK

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of implementing wastewater improvements to the Five Mile Creek Treatment Plant in North Little Rock. This project will help meet additional capacity requirements in the growing community and handle infiltration and inflow which will reduce the occurrence of sanitary sewer overflows. Grant funding will go toward the expansion of their current basin to handle wet weather flows, improvements of the contact chamber, and construction of a new Parshall flume for flow measurement.

Location Description:

Five Mile Creek wastewater in the McAlmont Community, North Little Rock, Pulaski County, Arkansas.

Activity Progress Narrative:

Due to the storms and subsequent flooding in 2008, the City of North Little Rock in the McAlmont area experienced overflow issues with the sanitary sewer system. This CDBG activity constructed two oxidation ponds, built a new equalization basin to handle storm flows, improved the contact chamber and constructed a new Parshall Flume to measure the flows. The City participated in this project by contributing \$2,111,030 toward construction costs. Of the 2,722 residents of this services area, 1,987 are considered LMI for a 72.99%. This project was completed on 4.22.2014. This activity was closed on 5.2.2016. Unused funds in the amount of \$1,756.06 have been deobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	596	1391	2722	596/596	1391/1391	2722/2722	73.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400219 / Shannon Hills

Grantee Activity Number: 79400219
Activity Title: Shannon Hills

Activity Category: **Activity Status:**

Dike/dam/stream-river bank repairs

Under Way

Project Number:

79400219

Project Title:

Shannon Hills

Projected Start Date:

04/17/2012

Projected End Date:

12/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shannon Hills

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$560,248.00

Total Budget

\$0.00

\$560,248.00

Total Obligated

\$0.00

\$560,248.00

Total Funds Drawdown

\$2,889.80

\$548,871.21

Program Funds Drawdown

\$2,889.80

\$546,212.47

Program Income Drawdown

\$0.00

\$2,658.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of drainage improvements in the City of Shannon Hills. The improvements will involve constructing concrete lined drainage ditches, box culverts, and a storm water detention pond. The area is located on several streets east of Vimy Ridge Road near the Otter Creek Drainage Basin. Based on a door to door survey, 214 persons will benefit from the project with the 132 being LMI, thus having a LMI percentage of 62%.

Location Description:

Several streets east of Vimy Ridge Road near the Otter Creek Drainage Basin, Shannon Hills, Saline County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400228 / Marvell

Grantee Activity Number: 79400228

Activity Title: Marvell

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400228

Projected Start Date:

09/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Marvell

Projected End Date:

03/23/2015

Completed Activity Actual End Date:

03/23/2015

Responsible Organization:

Marvell

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$379,580.00

Total Budget

(\$7,373.00)

\$379,580.00

Total Obligated

(\$7,373.00)

\$379,580.00

Total Funds Drawdown

\$0.00

\$379,580.00

Program Funds Drawdown

\$0.00

\$379,580.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Marvell

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of corrections and improvements to the drainage system in the City of Marvell to reduce the level of flooding from heavy rainfall events. In the spring of 2008, there was significant flooding along the eastern section of Carruth Avenue and around the old high school between North Pine and South Midway streets. Project construction would consist of cleanout of existing ditches and construction of additional drainage along the north side of Carruth Street and replacement of key storm culverts. The City of Marvell has a population of 1,355, of whom 740 are LMI (54.6%).

Location Description:

407 Carruth Ave, City of Marvell, Phillips County, Arkansas

Activity Progress Narrative:

Due to the storms of 2008, the City of Marvell experienced heavy rains which caused significant flooding along Carruth Avenue and between North Pine and South Midway. CDBG funds were used to clean out the existing ditches and then construct additional drainage along the northside of Carruth. Several key storm culverts were also replaced. There are 238 residents affected by this project, 130 of which are considered LMI for a 54.99%. These people now have adequate storm drainage management which will mitigate any future storm flooding events. This project was completed on 3.23.2015. This activity is closed as 4.5.2016. Unused funds in the amount of \$7,373.00 have been deobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400240 / Springdale

Grantee Activity Number: 79400240

Activity Title: Springdale



Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

79400240

Projected Start Date:

07/12/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springdale

Projected End Date:

01/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

Springdale

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$389,000.00

Total Budget

\$0.00

\$389,000.00

Total Obligated

\$0.00

\$389,000.00

Total Funds Drawdown

\$0.00

\$385,000.00

Program Funds Drawdown

\$0.00

\$385,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$7,976.22

\$64,219.12

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Loan to Industry.

Location Description:

683 Bain Street, Springdale, Arkansas 72764-6014

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

